



Village of Le Roy

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Michael T. Welsh, Esq.
47 Main Street
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Dear Mr. Welsh,

Thank you for your visit Wednesday, it was a very informative meeting. I came away with two important insights. First, your ease with which you can raise funds and second, your recognition of the Village Board's reticence to expand infrastructure costs in a time of difficult budgets.

The primary reason that the Village Board unanimously decided to close the LeRoy Pool was based on projected expenditures for both current and future repairs and operations. However, we know that repairs and operations can be done by a private entity for much less cost than if done by the Village. The proposed schedule of repairs presented that you presented in your letter of July 12, 2011 clearly illustrates this, for example:

Removing the surrounding deck of the large pool and replacing it with correctly pitched deck and attending to various drain connections would cost the Village an estimated \$45,000, the Welsh proposal estimates that it can be done for "free" with donated materials and labor.

Installing an "unblockable" drain cover would cost the Village an estimated \$8,000 (without contingency) as opposed to \$4,135.48 as estimated in the Welsh proposal.

Your group has shown skill and ability in their desire to restore the pool. They have a proven record as fundraisers that is to be admired. However, the emerging reality is that in the next few years the Village will have many calls for funding of infrastructure maintenance and improvement projects. It is also known that finances for the Village will become increasingly more difficult as the impact of the 2% tax cap is fully felt.

Given these realities and the welling up of support from a segment of the Village and the Town, I will ask for the following resolution in the next meeting of the Village Board:

